

CUARTO INFORME TRIMESTRAL 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 31 DE DICIEMBRE



| Cve C o n c e p t o | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1+2) | Devengado 4 | Ejercido 5 | Pagado 6 | Subejercicio 7 = (3-4) |
|--|--------------------------|------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 1 GASTO CORRIENTE | 74,557,320,665.21 | 9,059,465,601.20 | 83,616,786,266.41 | 80,419,279,836.75 | 80,418,172,404.11 | 80,216,958,552.10 | 3,197,506,429.66 |
| A GASTO DE OPERACIÓN | 11,410,278,134.50 | 969,154,385.05 | 12,379,432,519.55 | 12,206,259,541.97 | 12,206,259,541.97 | 12,191,121,619.31 | 173,172,977.58 |
| B TRANSFERENCIAS CORRIENTES | 63,147,042,530.71 | 8,090,311,216.15 | 71,237,353,746.86 | 68,213,020,294.78 | 68,211,912,862.14 | 68,025,836,932.79 | 3,024,333,452.08 |
| 2 GASTO DE CAPITAL | 14,320,755,777.86 | 4,827,165,648.50 | 19,147,921,426.36 | 16,707,699,385.60 | 16,706,601,544.03 | 16,018,113,392.62 | 2,440,222,040.76 |
| A INVERSIÓN PÚBLICA | 5,414,184,473.86 | 4,470,071,010.65 | 9,884,255,484.51 | 7,444,033,443.75 | 7,442,935,602.18 | 6,754,447,450.77 | 2,440,222,040.76 |
| B TRANSFERENCIAS DE CAPITAL | 8,906,571,304.00 | 357,094,637.85 | 9,263,665,941.85 | 9,263,665,941.85 | 9,263,665,941.85 | 9,263,665,941.85 | 0.00 |
| 3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 2,204,847,477.03 | 12,456,622,734.20 | 14,661,470,211.23 | 14,661,470,211.23 | 14,661,470,211.23 | 14,661,470,211.23 | 0.00 |
| A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 2,204,847,477.03 | 12,456,622,734.20 | 14,661,470,211.23 | 14,661,470,211.23 | 14,661,470,211.23 | 14,661,470,211.23 | 0.00 |
| 4 PENSIONES Y JUBILACIONES | 687,114,619.06 | 217,196,628.44 | 904,311,247.50 | 904,311,246.50 | 904,311,246.50 | 904,311,246.50 | 1.00 |
| A PENSIONES Y JUBILACIONES | 687,114,619.06 | 217,196,628.44 | 904,311,247.50 | 904,311,246.50 | 904,311,246.50 | 904,311,246.50 | 1.00 |
| 5 PARTICIPACIONES | 7,849,293,835.84 | 509,801,277.30 | 8,359,095,113.14 | 8,359,095,113.14 | 8,359,095,113.14 | 8,359,095,113.14 | 0.00 |
| A PARTICIPACIONES | 7,849,293,835.84 | 509,801,277.30 | 8,359,095,113.14 | 8,359,095,113.14 | 8,359,095,113.14 | 8,359,095,113.14 | 0.00 |
| TOTAL GENERAL DEL GASTO | 99,619,332,375.00 | 27,070,251,889.64 | 126,689,584,264.64 | 121,051,855,793.22 | 121,049,650,519.01 | 120,159,948,515.59 | 5,637,728,471.42 |